

# Nursing Diploma Course Shikshan Shulka Samiti - 2026-27, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

 Submit

## Online Fee Approval Proposal for Academic Year 2026-27

|                                |                                     |
|--------------------------------|-------------------------------------|
| Name of the College /Institute | 1284 - SAI SIDDHI SCHOOL OF NURSING |
| Address                        | Paregaon, Tal- Yeola, Dist- Nashik  |

To,  
The Hon'ble Chairman,  
Nursing Diploma Course Shikshan Shulka Samiti,  
Maharashtra State,  
Mumbai - 400 051

| Income Details      |                         |              | Segmental bifurcation of Income |         |            |        |          |       |
|---------------------|-------------------------|--------------|---------------------------------|---------|------------|--------|----------|-------|
| Sr. No              | Income Head             | Total Income | GNM                             | ANM     | Non NDCSSS | Hostel | Hospital | Trust |
| 1                   | DEVELOPMENT FEE         | 503495       | 271700                          | 231795  | 0          | 0      | 0        | 0     |
| 2                   | TUTION FEE              | 4906505      | 2588300                         | 2318205 | 0          | 0      | 0        | 0     |
| 3                   | EXPENDITURE OVER INCOME | 5546430      | 2655960                         | 2890470 | 0          | 0      | 0        | 0     |
| <b>Total Income</b> |                         | 10956430     | 5515960                         | 5440470 | 0          | 0      | 0        | 0     |

| Income Conversion Details      |                                          |              | Segmental bifurcation of Income Conversion |                                     |            |        |          |       |
|--------------------------------|------------------------------------------|--------------|--------------------------------------------|-------------------------------------|------------|--------|----------|-------|
| Sr. No                         | Income Head                              | Total Income | GNM                                        | ANM                                 | Non NDCSSS | Hostel | Hospital | Trust |
| 1                              | DEVELOPMENT FEES                         | 503495       | Total<br>271700<br>Deductible<br>0         | Total<br>231795<br>Deductible<br>0  | 0          | 0      | 0        | 0     |
| 2                              | TUTION FEES                              | 4906505      | Total<br>2588300<br>Deductible<br>0        | Total<br>2318205<br>Deductible<br>0 | 0          | 0      | 0        | 0     |
| 3                              | DEFICIT - EXCESS EXPENDITURE OVER INCOME | 5546430      | Total<br>2655960<br>Deductible<br>0        | Total<br>2890470<br>Deductible<br>0 | 0          | 0      | 0        | 0     |
| <b>Total Income</b>            |                                          | 10956430     | 5515960                                    | 5440470                             | 0          | 0      | 0        | 0     |
| <b>Total Deductible Income</b> |                                          | 0            | 0                                          | 0                                   |            |        |          |       |

| Expenses Details      |                      |               | Segmental bifurcation of Expense |         |            |        |          |       |
|-----------------------|----------------------|---------------|----------------------------------|---------|------------|--------|----------|-------|
| Sr. No                | Expense Head         | Total Expense | GNM                              | ANM     | Non NDCSSS | Hostel | Hospital | Trust |
| 1                     | ESTABLISHMENT EXPS.  | 948807        | 494783                           | 454024  | 0          | 0      | 0        | 0     |
| 2                     | EDUCATIONAL EXPENSES | 10007623      | 5021177                          | 4986446 | 0          | 0      | 0        | 0     |
| <b>Total Expenses</b> |                      | 10956430      | 5515960                          | 5440470 | 0          | 0      | 0        | 0     |

| Expenses Conversion Details |          |                | Segmental bifurcation of Expenses                                |                                                                  |                    |        |          |       |
|-----------------------------|----------|----------------|------------------------------------------------------------------|------------------------------------------------------------------|--------------------|--------|----------|-------|
| Main Head                   | Sub Head | Total Expenses | GNM                                                              | ANM                                                              | Non NDCSSS Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff     | Pay      | 5050332        | Total<br>2493744<br>Paid<br>2493744<br>Provision for Unpaid<br>0 | Total<br>2556588<br>Paid<br>2556588<br>Provision for Unpaid<br>0 | 0                  | 0      | 0        | 0     |

|                                                      |                                                                                                             |         |                                                                                        |                                                                                        |   |   |   |   |
|------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|---------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|---|---|---|---|
|                                                      |                                                                                                             |         | Claimed<br>2493744                                                                     | Claimed<br>2556588                                                                     |   |   |   |   |
| Salary - Non-Teaching Staff                          | Pay                                                                                                         | 3894600 | Total<br>1950504<br>Paid<br>1950504<br>Provision for Unpaid<br>0<br>Claimed<br>1950504 | Total<br>1944096<br>Paid<br>1944096<br>Provision for Unpaid<br>0<br>Claimed<br>1944096 | 0 | 0 | 0 | 0 |
| Affiliation                                          | Affiliation Fees Paid to MSBNPE and INC <u>View</u>                                                         | 40017   | Total<br>20017<br>Claimed<br>20017                                                     | Total<br>20000<br>Claimed<br>20000                                                     | 0 | 0 | 0 | 0 |
| Exam Fees                                            | Exam fees paid to MSBNPE <u>View</u>                                                                        | 35100   | Total<br>23100<br>Claimed<br>23100                                                     | Total<br>12000<br>Claimed<br>12000                                                     | 0 | 0 | 0 | 0 |
| Enrollment Fees                                      | Enrollment Fees paid to MSBNPE <u>View</u>                                                                  | 1200    | Total<br>650<br>Claimed<br>650                                                         | Total<br>550<br>Claimed<br>550                                                         | 0 | 0 | 0 | 0 |
| Transport Charges                                    | Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <u>View</u> | 389957  | Total<br>211688<br>Claimed<br>211688                                                   | Total<br>178269<br>Claimed<br>178269                                                   | 0 | 0 | 0 | 0 |
| Audit Fees                                           | Audit Fee - College/Legal <u>View</u>                                                                       | 45000   | Total<br>15000<br>Claimed<br>15000                                                     | Total<br>30000<br>Claimed<br>30000                                                     | 0 | 0 | 0 | 0 |
| Fee Regulating Authority fees                        | Processing fees paid to NDCSSS <u>View</u>                                                                  | 30000   | Total<br>0<br>Claimed<br>0                                                             | Total<br>30000<br>Claimed<br>30000                                                     | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement                         | Advertisement published in the newspaper for Admission <u>View</u>                                          | 30190   | Total<br>17460<br>Claimed<br>17460                                                     | Total<br>12730<br>Claimed<br>12730                                                     | 0 | 0 | 0 | 0 |
| Expenses related to Students                         | Students Gathering Expenses,Sports and Gymkhana <u>View</u>                                                 | 260734  | Total<br>146088<br>Claimed<br>146088                                                   | Total<br>114646<br>Claimed<br>114646                                                   | 0 | 0 | 0 | 0 |
| Bank Interest / Commission / Charges                 | Bank Charges/Bank Commission <u>View</u>                                                                    | 2920    | Total<br>1367<br>Claimed<br>1367                                                       | Total<br>1553<br>Claimed<br>1553                                                       | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses                            | Conveyance, Travelling for Official Purpose to Members <u>View</u>                                          | 208948  | Total<br>99793<br>Claimed<br>99793                                                     | Total<br>109155<br>Claimed<br>109155                                                   | 0 | 0 | 0 | 0 |
| Communication Expenses                               | Internet Charges <u>View</u>                                                                                | 66000   | Total<br>36000<br>Claimed<br>36000                                                     | Total<br>30000<br>Claimed<br>30000                                                     | 0 | 0 | 0 | 0 |
| Communication Expenses                               | Telephone, Fax Charges <u>View</u>                                                                          | 14980   | Total<br>8988<br>Claimed<br>8988                                                       | Total<br>5992<br>Claimed<br>5992                                                       | 0 | 0 | 0 | 0 |
| Communication Expenses                               | Postage charges <u>View</u>                                                                                 | 21250   | Total<br>14130<br>Claimed<br>14130                                                     | Total<br>7120<br>Claimed<br>7120                                                       | 0 | 0 | 0 | 0 |
| Printing and Stationery                              | Exam papers and form printing,office stationary <u>View</u>                                                 | 267274  | Total<br>144102<br>Claimed<br>144102                                                   | Total<br>123172<br>Claimed<br>123172                                                   | 0 | 0 | 0 | 0 |
| Establishment Expenses                               | Electricity, Water, Hospital Municipal Tax / Property Taxity <u>View</u>                                    | 117080  | Total<br>74045<br>Claimed<br>74045                                                     | Total<br>43035<br>Claimed<br>43035                                                     | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Labotory Material <u>View</u>                                                                               | 271411  | Total<br>166021<br>Claimed<br>166021                                                   | Total<br>105390<br>Claimed<br>105390                                                   | 0 | 0 | 0 | 0 |
| Other Expenses                                       | All other expenses not categories/ not grouped in any heads/sub heads given                                 | 174339  | Total<br>74148                                                                         | Total<br>100191                                                                        | 0 | 0 | 0 | 0 |

|                                                  |                                                              |          |                                    |                                    |   |   |   |   |
|--------------------------------------------------|--------------------------------------------------------------|----------|------------------------------------|------------------------------------|---|---|---|---|
|                                                  | above <u>View</u>                                            |          | Claimed<br>74148                   | Claimed<br>100191                  |   |   |   |   |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription <u>View</u> | 35098    | Total<br>19115<br>Claimed<br>19115 | Total<br>15983<br>Claimed<br>15983 | 0 | 0 | 0 | 0 |
| Total Expenses                                   |                                                              | 10956430 | 5515960                            | 5440470                            | 0 | 0 | 0 | 0 |
| Total Claimed Expenses                           |                                                              |          | 5515960                            | 5440470                            |   |   |   |   |
| Allowability of Hospital Expenses                |                                                              |          |                                    |                                    |   |   |   |   |
| Hospital Year of Establishment                   |                                                              |          |                                    |                                    |   |   |   |   |
| Financial Details (Rs)                           |                                                              |          |                                    |                                    |   |   |   |   |
| Total Hospital Income                            |                                                              |          |                                    |                                    |   |   |   |   |
| Total Hospital Expenses                          |                                                              |          |                                    |                                    |   |   |   |   |
| Hospital Deficit = Total expenses - Total income |                                                              |          |                                    |                                    |   |   |   |   |
| Total Deficit                                    |                                                              |          |                                    |                                    |   |   |   |   |
| Claimed Deficit                                  |                                                              |          |                                    |                                    |   |   |   |   |
| GNM:<br>ANM:                                     |                                                              |          |                                    |                                    |   |   |   |   |

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
Nursing Diploma Course Shikshan Shulka Samiti - 2026-27



*[Signature]*  
**PRINCIPAL**

Sai Siddhi School of Nursing GNM  
Paregaon Tal. Yeola Dist. Nashik - 423401

# Nursing Diploma Course Shikshan Shulka Samiti - 2026-27, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2026-27 AND STREAM ANM

|         |                                                                                                                                                                                                                                                                                                |                                                                                                                                    |                                   |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| 1       | <b>Name of the College/Institute:</b> SAI SIDDHI SCHOOL OF NURSING<br><b>Code:</b> 1284<br><b>Stream:</b> ANM<br><b>Year:</b> 2026-27<br><b>Location:</b> Paregaon, Tal- Yeola, Dist- Nashik                                                                                                   |                                                                                                                                    |                                   |
|         | Information related to Fee For AY 2025-26<br>Information related to Fee For AY 2024-25<br>Information related to Fee For AY 2023-24<br>Information related to Fee For AY 2022-23<br>Information related to Fee For AY 2021-22                                                                  | Ad-hoc<br>Ad-hoc<br>Ad-hoc<br>No Fees<br>No Fees                                                                                   | 50000<br>50000<br>50000<br>0<br>0 |
| 2       | <b>Fee Proposed by College for AY 2026-27</b><br><br>C) Hospital Status:<br>D) If owned, date of Hospital Establishment :<br><br>2.1                                                                                                                                                           | <b>Proposal Status Y</b><br><b>Proposed fee for 2026-27</b> 94054 Rs.<br><br>Own<br>2014-08-05<br><br>Streams combined<br>Yes / No |                                   |
| 2.1.1   | Streams combined                                                                                                                                                                                                                                                                               | GNM,ANM                                                                                                                            |                                   |
| 3.      | Whether undertaking on stamp paper submitted reg. refund?                                                                                                                                                                                                                                      | Y                                                                                                                                  |                                   |
| 4       | Computation of final tuition fee and development fee:                                                                                                                                                                                                                                          | Expenditure incurred (in Rs.)                                                                                                      |                                   |
|         |                                                                                                                                                                                                                                                                                                | Total                                                                                                                              | Per Student (divided by 4.8)      |
| 4.1.1   | Salary expenditure for 2024-25 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms. | 4500684                                                                                                                            | 56259                             |
| 4.1.2   | Salary/Honorarium paid to visiting Faculties and their numbers                                                                                                                                                                                                                                 | 0                                                                                                                                  |                                   |
| 4.1.3   | Stipend paid to the students                                                                                                                                                                                                                                                                   | 0                                                                                                                                  | 0                                 |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>                                                                                                                                                                                                                                           | <b>4500684</b>                                                                                                                     | 56259                             |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25                                                                                                                                                  | 939786                                                                                                                             | 11747                             |
| 4.2.1   | a) Less income                                                                                                                                                                                                                                                                                 | 0                                                                                                                                  |                                   |
| 4.2.1   | b) Hostel expenses,                                                                                                                                                                                                                                                                            | NA for GNM/ANM                                                                                                                     | 0                                 |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>                                                                                                                                                                                                                                                           | <b>5440470</b>                                                                                                                     | 68006                             |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (108809) whichever is lower                                                                                                                                                                         | 0                                                                                                                                  |                                   |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>                                                                                                                                                                                                                                                                   | <b>5440470</b>                                                                                                                     | 68006                             |
| 4.2.3   | 8% of 4.2.2.2 for increase in cost for 2024-25                                                                                                                                                                                                                                                 | 435238                                                                                                                             | 5440                              |
| 4.2.4   | Hospital deficit                                                                                                                                                                                                                                                                               | 0                                                                                                                                  |                                   |
| 4.3     | Usage charge for building<br>Rs. 3375 per student for total sanctioned intake                                                                                                                                                                                                                  | 270000                                                                                                                             | 3375                              |
| 4.4     | Depreciation on other assets at approved rates                                                                                                                                                                                                                                                 | 0                                                                                                                                  |                                   |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>                                                                                                                                                                                                                                                               | <b>6145708</b>                                                                                                                     | 76821                             |
| 4.6     | Sanctioned strength in the course run in Academic Year 2024-25 (No.)<br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                                                                                          | 80                                                                                                                                 |                                   |
| 4.7     | Actual strength in the course run in Academic Year 2024-25 (No.)                                                                                                                                                                                                                               | 40                                                                                                                                 |                                   |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7)                                                                                                                                                                                                                                                | 80                                                                                                                                 |                                   |
| 4.9     | Per Student Fee (4.5/4.8)                                                                                                                                                                                                                                                                      | <b>76821</b>                                                                                                                       |                                   |
| 4.9A    | Equalization Factor - Duration of Course 2 Years - 1% of 4.9                                                                                                                                                                                                                                   | <b>768</b>                                                                                                                         |                                   |
| 4.9.1   | Total Tuition Fee (4.9 + 4.9A + 7759 Vacancy Allowance) (% increase due to less admissions if any)                                                                                                                                                                                             | <b>85348</b>                                                                                                                       |                                   |
| 4.10    | Development fee (10% of 4.9.1)                                                                                                                                                                                                                                                                 | <b>8535</b>                                                                                                                        |                                   |
| 4.10.1  | <b>Total fee (4.9.1 + 4.10)</b>                                                                                                                                                                                                                                                                | <b>93883</b>                                                                                                                       |                                   |
| 4.10.2  | <b>Credit for accreditation/quality improvement etc</b><br>NBA Courses - 0(0%) - Add =                                                                                                                                                                                                         | 171                                                                                                                                |                                   |

|        |                                                                                                               |  |       |
|--------|---------------------------------------------------------------------------------------------------------------|--|-------|
|        | Ph.D Holder - 0% - Add = 0                                                                                    |  |       |
|        | Research Publications in international journals & Patents - 0.38 per faculty per year - Add = 171             |  |       |
|        | Placement of students - 0% - Add = 0                                                                          |  |       |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(8706)) or Limited 15% of Tuition Fee(4.9.1- (12802)) whichever is less. |  | 8706  |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3)                                                                                    |  | 94054 |

| Expense Disallowances |                                                                                    | Amount | Remarks             |
|-----------------------|------------------------------------------------------------------------------------|--------|---------------------|
| Sr. No.               | Type                                                                               |        |                     |
| 1.                    | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students |        | By Rules Disallowed |

Date \_\_\_\_\_

Place \_\_\_\_\_

Signature and Seal of person authorized under sub-section 2 (l) of the Act with Code No. \_\_\_\_\_

**PRINCIPAL**

Sai Siddhi School of Nursing ANM  
Paregaon Tal. Yeola Dist. Nashik - 423401

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1)  
2)  
3)  
4)

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_



# Nursing Diploma Course Shikshan Shulka Samiti - 2026-27, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2026-27 AND STREAM GNM

|         |                                                                                                                                                                                                                                                                                                |                                                                          |                              |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|------------------------------|
| 1       | <b>Name of the College/Institute:</b> SAI SIDDHI SCHOOL OF NURSING<br><b>Code:</b> 1284<br><b>Stream:</b> GNM<br><b>Year:</b> 2026-27<br><b>Location:</b> Paregaon, Tal- Yeola, Dist- Nashik                                                                                                   |                                                                          |                              |
| 2       | Information related to Fee For AY 2025-26<br>Information related to Fee For AY 2024-25<br>Information related to Fee For AY 2023-24<br>Information related to Fee For AY 2022-23<br>Information related to Fee For AY 2021-22                                                                  | Approved 55000<br>Ad-hoc 55000<br>Ad-hoc 55000<br>No Fees 0<br>No Fees 0 |                              |
|         | Fee Proposed by College for AY 2026-27                                                                                                                                                                                                                                                         | <b>Proposal Status Y</b>                                                 |                              |
|         | C) Hospital Status:                                                                                                                                                                                                                                                                            | Own                                                                      |                              |
|         | D) If owned, date of Hospital Establishment :                                                                                                                                                                                                                                                  | 2010-03-16                                                               |                              |
|         | 2.1                                                                                                                                                                                                                                                                                            | Streams combined<br>Yes / No                                             |                              |
| 2.1.1   | Streams combined                                                                                                                                                                                                                                                                               | GNM, ANM                                                                 |                              |
| 3.      | Whether undertaking on stamp paper submitted reg. refund?                                                                                                                                                                                                                                      | Y                                                                        |                              |
| 4       | Computation of final tuition fee and development fee:                                                                                                                                                                                                                                          | Expenditure incurred (in Rs.)                                            |                              |
|         |                                                                                                                                                                                                                                                                                                | Total                                                                    | Per Student (divided by 4.8) |
| 4.1.1   | Salary expenditure for 2024-25 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms. | 4444248                                                                  | 55553                        |
| 4.1.2   | Salary/Honorarium paid to visiting Faculties and their numbers                                                                                                                                                                                                                                 | 0                                                                        |                              |
| 4.1.3   | Stipend paid to the students                                                                                                                                                                                                                                                                   | 0                                                                        | 0                            |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>                                                                                                                                                                                                                                           | <b>4444248</b>                                                           | 55553                        |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25                                                                                                                                                  | 1071712                                                                  | 13396                        |
| 4.2.1   | a) Less income                                                                                                                                                                                                                                                                                 | 0                                                                        |                              |
|         | b) Hostel expenses,                                                                                                                                                                                                                                                                            | NA for GNM/ANM                                                           | 0                            |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>                                                                                                                                                                                                                                                           | <b>5515960</b>                                                           | 68950                        |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (110319) whichever is lower                                                                                                                                                                         | 0                                                                        |                              |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>                                                                                                                                                                                                                                                                   | <b>5515960</b>                                                           | 68950                        |
| 4.2.3   | 8% of 4.2.2.2 for increase in cost for 2024-25                                                                                                                                                                                                                                                 | 441277                                                                   | 5516                         |
| 4.2.4   | Hospital deficit                                                                                                                                                                                                                                                                               | 0                                                                        |                              |
| 4.3     | Usage charge for building<br>Rs. 3375 per student for total sanctioned intake                                                                                                                                                                                                                  | 270000                                                                   | 3375                         |
| 4.4     | Depreciation on other assets at approved rates                                                                                                                                                                                                                                                 | 0                                                                        |                              |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>                                                                                                                                                                                                                                                               | <b>6227237</b>                                                           | 77840                        |
| 4.6     | Sanctioned strength in the course run in Academic Year 2024-25 (No.)<br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                                                                                          | 80                                                                       |                              |
| 4.7     | Actual strength in the course run in Academic Year 2024-25 (No.)                                                                                                                                                                                                                               | 52                                                                       |                              |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7)                                                                                                                                                                                                                                                | 80                                                                       |                              |
| 4.9     | Per Student Fee (4.5/4.8)                                                                                                                                                                                                                                                                      | <b>77840</b>                                                             |                              |
| 4.9A    | Equalization Factor - Duration of Course 3 Years - 2% of 4.9                                                                                                                                                                                                                                   | <b>1557</b>                                                              |                              |
| 4.9.1   | Total Tuition Fee (4.9 + 4.9A + 3970 Vacancy Allowance) (% increase due to less admissions if any)                                                                                                                                                                                             | <b>83367</b>                                                             |                              |
| 4.10    | Development fee (10% of 4.9.1)                                                                                                                                                                                                                                                                 | <b>8337</b>                                                              |                              |
| 4.10.1  | <b>Total fee (4.9.1 + 4.10)</b>                                                                                                                                                                                                                                                                | <b>91704</b>                                                             |                              |
| 4.10.2  | <b>Credit for accreditation/quality improvement etc</b><br>NBA Courses - 0(0%) - Add =                                                                                                                                                                                                         | 417                                                                      |                              |

|        |                                                                                                                                                                         |       |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
|        | Ph.D Holder - 0% - Add = 0<br>Research Publications in international journals & Patents - 0.43 per faculty per year - Add = 417<br>Placement of students - 0% - Add = 0 |       |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(8754)) or Limited 15% of Tuition Fee(4.9.1- (12505)) whichever is less.                                                           | 8754  |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3)                                                                                                                                              | 92121 |

| Expense Disallowances |                                                                                    |                     |
|-----------------------|------------------------------------------------------------------------------------|---------------------|
| Sr. No.               | Type                                                                               | Amount              |
| 1.                    | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | By Rules Disallowed |

Date \_\_\_\_\_

Place \_\_\_\_\_

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. \_\_\_\_\_

**PRINCIPAL** FOR OFFICE USE ONLY

Sai Siddhi School of Nursing GNM  
Paregaon Tai, Yeola Dist. Nashik - 423401

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_

