

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BSCN09195 - SAI SIDDHI COLLEGE OF NURSING
Address	Paregaon, Tal- Yeola, Dist- Nashik 423401

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	EXPENDITURE OVER INCOME	40,80,600	40,80,600	0	0	0	0
2	TUTION FEE	92,29,084	92,29,084	0	0	0	0
3	DEVELOPMENT FEE	9,22,916	9,22,916	0	0	0	0
	Total Income	1,42,32,600	1,42,32,600	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	9,22,916	Total 9,22,916	0	0	0	0
2	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	92,29,084	Total 92,29,084	0	0	0	0
3	Deficit - Excess of Expenditure over Income	40,80,600	Total 40,80,600	0	0	0	0
	Total Income	1,42,32,600	1,42,32,600	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	DEPRICINATION	1,75,618	1,75,618	0	0	0	0
2	PAYMENT TO STAFF	1,13,80,596	1,13,80,596	0	0	0	0
3	EDUCATIONAL EXPENSES	16,56,190	16,56,190	0	0	0	0
4	ESTABLISHMENT EXPNS	10,20,196	10,20,196	0	0	0	0
	Total Expenses	1,42,32,600	1,42,32,600	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BSCN	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	77,25,948	Total 77,25,948 Paid 77,25,948 Provision for Unpaid 0 Claimed 77,25,948	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	36,54,648	Total 36,54,648 Paid 36,54,648 Provision for Unpaid 0 Claimed 36,54,648	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority</u>	25,000	Total 25,000 Claimed 25,000	0	0	0	0
Affiliation	University Affiliation Fee	4,00,000	Total 4,00,000 Claimed 4,00,000	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	1,55,800	Total 1,55,800 Claimed 1,55,800	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total)</u>	44,860	Total 44,860 Claimed 44,860	0	0	0	0


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<u>Total) and/or (Repeater Students X other university Fee per Student = Total).</u>							
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	17,810	Total 17,810 Claimed 17,810	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <u>Upload the list of students/staff, location (Pickup and Drop location), Per head charges</u>	4,16,294	Total 4,16,294 Claimed 4,16,294	0	0	0	0
Audit Fees	Audit Fee - College	30,000	Total 30,000 Claimed 30,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	20,000	Total 20,000 Claimed 20,000	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	33,810	Total 33,810 Claimed 33,810	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1,54,981	Total 1,54,981 Claimed 1,54,981	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	70,469	Total 70,469 Claimed 70,469	0	0	0	0
Expenses related to Students	6. Induction Program	74,499	Total 74,499 Claimed 74,499	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	1,14,319	Total 1,14,319 Claimed 1,14,319	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	2,385	Total 2,385 Claimed 2,385	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	2,43,732	Total 2,43,732 Claimed 2,43,732	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	61,200	Total 61,200 Claimed 61,200	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	7,998	Total 7,998 Claimed 7,998	0	0	0	0
Communication Expenses	Postage, Courier Charges	18,185	Total 18,185 Claimed 18,185	0	0	0	0
Printing and Stationery	Exam papers and form printing	2,19,274	Total 2,19,274 Claimed 2,19,274	0	0	0	0
Printing and Stationery	Other stationary	70,002	Total 70,002 Claimed 70,002	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	96,053	Total 96,053 Claimed 96,053	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	2,07,700	Total 2,07,700 Claimed 2,07,700	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1,62,655	Total 1,62,655 Claimed 1,62,655	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1,75,618	Total 1,75,618 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	29,360	Total 29,360 Claimed 29,360	0	0	0	0
Total Expenses		1,42,32,600	1,42,32,600	0	0	0	0
Allowability of Hospital Expenses							
Hospital Year of Establishment 0							
Financial Details (Rs)							
Total Hospital Income 0							


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Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	BSCN: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
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APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

Name of the College/Institute: SAI SIDDHI COLLEGE OF NURSING Code: BSCN09195 Stream: BSCN Year: 2026-27 Location: Paregaon, Tal- Yeola, Dist- Nashik 423401					
1	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	75455	7545	83000
	Fee for Academic Year 2024-25	Approved	75455	7545	83000
	Fee for Academic Year 2023-24	Approved	72727	7273	80000
2	Fee for Academic Year 2022-23	Approved	63636	6364	70000
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
b)	Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 125406			
C)	Hospital Status:	Own	Date of Hospital Establishment :		10/03/2010
3.	Whether undertaking on stamp paper submitted recg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11380596	75368
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11380596	75368
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	2676386	17724
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14056982	93093
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (421709) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	14056982	93093
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1405698	9309
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	645215	4273
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Collge Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	900000	5960
4.4	Depreciation on other assets at approved rates	175619	1163
4.5	Total of (4.2.2.2 to 4.4)	17183514	113798
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	150	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(134+0+16+0+1+0) (Excluding TFWs, J&K, and Repeaters)	151	
4.8	Controlling strength (No.)Higher of 4.6 & 4.7)	151	
4.9	Per Student Fee (4.5/4.8)	113798	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	113798	
4.10	Development fee (10% of 4.9.1)	11380	
4.10.1	Total fee (4.9.1 + 4.10)	125178	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.31 per faculty per year - Add = 228 Placement of students - 0% - Add = 0	228	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11608)) or Limited 15% of Tuition Fee(4.9.1- (17070)) whichever is less.	11608	
4.10.4	Total Fee (4.9.1 + 4.10.3)	125406	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date	15.12.24	
Place	Yeola, Maharashtra	

Signature and Seal of person authorized to sign this document in accordance with section 2 (1) of the Act with Code No.

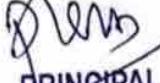
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Balance Sheet for the Financial Year 2024-25

Particulars	Balance As On	
	31st March 2024	31st March 2025
Liabilities		
1 Salary Payable		
1.1 Teaching staff salary payable	259312	1167226
1.2 Non-Teaching Staff salary payable	0	203039
1.3 Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4 Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5 Arrears of Salary - Teaching & Non Teaching Staff	0	0
2 Loans Taken		
2.1 Term Loan	0	0
2.2 Cash Credit/ Working Capital / Bank OD	0	0
3 Deposits Taken from Students		
3.1 Caution Money	0	0
3.2 Library Deposits	0	0
3.3 Laboratory Deposits	0	0
3.4 Gymkhana Deposit	0	0
3.5 Mess Deposit	0	0
3.6 Any other- Please Specify- 0	0	0
4 Fees		
4.1 Fees Receivable from Students	5979356	6454347
4.2 Scholarship Receivable from Govt.	0	0
Total	62,38,668	78,24,612


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